

United Nations Development Programme
Country: Ukraine
Project Document

Project Title	Support to the Social Sector Reform in Ukraine
UNDAF Outcome(s):	Improved access to and utilization of quality health, education and social services
Expected CP Outcome(s):	Improved access to and utilization of quality health, education and social services
Expected Output(s):	National authorities at all levels supported in developing and implementing evidence-based policies for the social inclusion of vulnerable groups
Implementing Partner:	United Nations Development Programme
Responsible Parties:	United Nations Development Programme Ministry of Social Policy of Ukraine

Brief description of Project's revision

The overall objective remains to support the Government of Ukraine and the Ministry of Social Policy of Ukraine in accelerating the implementation of the reforms in social policy and achieving Ukraine's short- and mid-term social and economic development goals. The Project provides high-level advisory support to the Ministry of Social Policy for the revision and/or elaboration of the necessary legislative documents and strategies in key areas of the social sector reform, namely pension reform, social security, social assistance and social services, and will enhance the capacity of the Ministry of Social Policy for the successful implementation of the social sector reforms. The Project also provides expert support to the Ministry's work to develop a market of social services supply, to diversify and expand the menu of social services, elaborate standards of social services, and introduce new mechanisms of social services management.

The Project is revised to reflect:

- an extension of the Project duration till 31 December 2016;
- an increase of the overall Project budget by \$ 250,000 from UNDP's regular resources;
- a change in implementation modality from NIM to DIM.

Programme Period:	2012 - 2016
Key Result Area (Strategic Plan):	Reducing Poverty and MDGs
Atlas Award ID:	00062347
Start date:	15 August 2011
End Date:	31 December 2016
PAC Meeting Date:	5 August 2011
Management Arrangements:	DIM

Total resources required:	USD 610,000
Total allocated resources:	USD 410,000
• Regular UNDP:	2011: USD 80,000 2012: USD 80,000 2013: USD 150,000 2014: USD 100,000
• Government:	
• Other:	
Unfunded resources:	USD 200,000

Agreed by UNDP:



Inita Paulovica
 Deputy Resident Representative
 Ukraine

I. RESULTS AND RESOURCES FRAMEWORK 2014-2016

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>Output 00079811: High-level advisory support for the social sector reform provided and capacity of the Ministry of Social Policy strengthened.</p> <p>Baseline: Although the reform of the social sector has been started, strengthening the capacity of the Ministry of Social Policy of Ukraine is required to proceed with its implementation</p> <p>Indicator 1: Number of normative documents developed or amended</p> <p>Indicator 2: Number of strategic papers with recommendations prepared</p>	<p>Targets (2014-16)</p> <p>Target 1: 6 normative documents developed or amended</p> <p>Target 2: 6 papers with recommendations prepared</p>	<p>Activity 4. Provision of Advisory Services on Social Assistance and Social Services System</p> <p>Activity 8. Project Management</p>	<p>UNDP Ministry of Social Policy</p>	<p>Budget 2014: \$ 100,000 International consultants, national consultant, travel, trainings, translation/interpretation, project staff</p> <p>Budget 2015: \$ 100,000 Budget 2016: \$ 100,000</p>

III. MANAGEMENT ARRANGEMENTS

Overall management

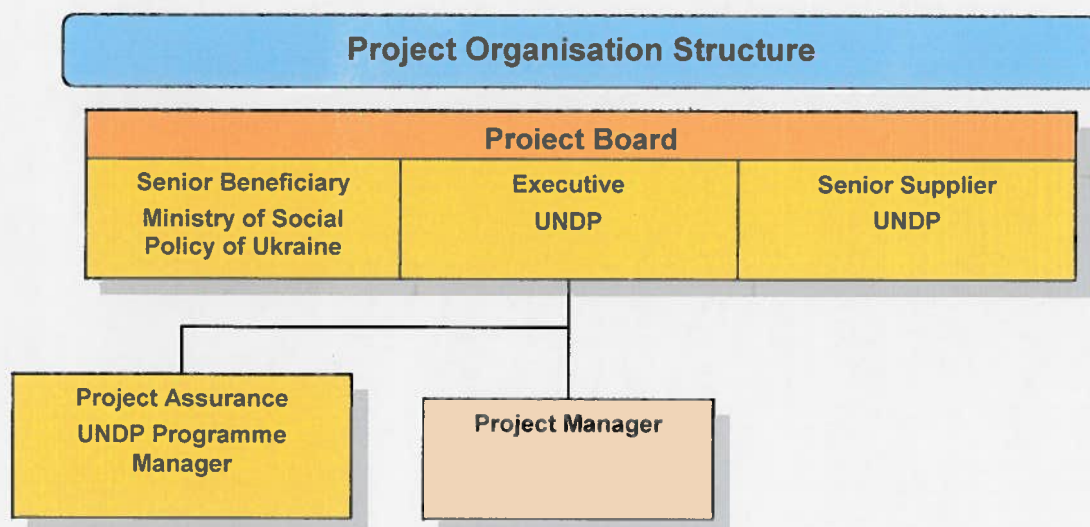
Since end March 2014, taking into account Ukraine's current crisis situation which may impact on national partners' further effectiveness of projects' implementation, UNDP in Ukraine has activated a mechanism referred to as Fast Track Procedures (FTP effective as of 27/03/2014) aimed at improving UNDP's response to crisis, speeding up project implementation and addressing urgent needs.

Thus, in line with this FTP mechanism, the implementation modality of this Project has been immediately changed from National Implementation Modality (NIM) to UNDP Direct Implementation Modality (DIM).

As implementing partner, UNDP assumes overall management responsibility and accountability for project implementation, while as a funding agency UNDP is accountable to the Executive Board for all aspects of its operations. UNDP follow all policies and procedures established for UNDP operations.

UNDP will approve all project Annual Work Plans and certify Project Financial Statements. All recruitments for project positions will be administered by UNDP country office. Yet, the role of the senior beneficiary is not underestimated and it is important that it continues being fully involved in/informed of the project's implementation progress and key results.

The project organization structure is the following:



Project Board:

A Project Board will consist of representatives of the UNDP in Ukraine, the Ministry of Social Policy of Ukraine. It will be chaired by the UNDP. The PB will hold meetings on a semi-annual basis, or more frequently if deemed necessary. It will monitor programme progress; decide on strategic decisions to ensure the continued coherence between implementation and goals and objectives and decide on annual work plans and budgets, revised semi-annual plans and semi-annual budgets, semi-annual requests for funds presented by the UNDP.

To discuss strategic issues of the Project activities and impact, and to ensure that best available international and national expertise is given due consideration in formulation of the project strategy, the Project Board may decide to invite to its meetings other stakeholders.

Project Assurance:

The Project Assurance role supports the Project Board by carrying out objective and independent project oversight and monitoring functions. This role ensures appropriate project management milestones are managed and completed. This role will be performed by a UNDP Ukraine Programme Officer.

Project Manager:

The Project Manager has the authority to run the Project on a day-to-day basis on behalf of the Project Board within the constraints laid down by the Project Board. The Project Manager is responsible for day-to-day management and decision-making for the Project. The Project Manager's prime responsibility is

to ensure that the Project produces the results specified in the Project document, to the required standard of quality and within the specified constraints of time and cost.

Audit Arrangement:

The Project shall be the subject to the internal and external auditing procedures laid down in the Financial Regulations Rules and directives of UNDP.